

F.No.40-29/2009-Hort.TM
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 31st March, 2015

To

The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi-110011.

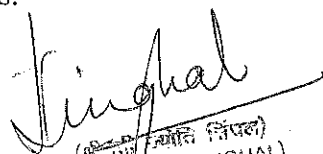
Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] - release of 2nd installment of funds (**TSP Category**) to **Nagaland** Government during 2014-15.

Sir,

I am directed to refer to this Department's letter No. 18-33/2014-NHM dated 16.04.2014 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] and to convey the sanction of the President of India to the payment of an amount of **₹ 10,00,00,000/- (Rupees Ten Crore only)** to Government of **Nagaland** during 2014-15, for implementation of the Scheme in **Nagaland**.

2. This assistance under the scheme is 100% Central Government share.
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Nagaland**.
4. The said Grants-in-aid will be subject to the following conditions: -
 - (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2014-15 and in accordance with the conditions stipulated in this letter.
 - (b) The amount is to be spent in proportion to the TSP population in the state as per census of ending 2001 viz. 89% ST population. Accordingly, 89% of funds released are to be utilized under TSP component.
 - (c) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
 - (d) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-


(श्रीमती ज्योति सिंघल)
(श्रीमती JYOTI SINGHAL)
सहायक सचिव/Under Secretary (PP)
भारत सरकार/Govt. of India
कृषि एवं सहकारी विभाग/Min. of Agriculture
एन सी ई आर सड़क विभाग/D/o Agri & Coopn.
नई दिल्ली/New Delhi

(e) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(f) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(g) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(h) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(i) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
796	Tribal Area Sub Plan	
02	Grants for State Plan Schemes	
12	Crop Husbandry-Horticulture & Vegetable Crops	
02	Mission for Development of Horticulture	
120231	Grants-in-aid – General	1000.00

6. An amount of Rs.76,77,72,000 has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2014-Budget (C.No.163/14-15/Budget) dated 31st March, 2015 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas: 796-Tribal Area Sub-Plan; 55-Crop Husbandry-Horticulture and Vegetable Crops: 02- Mission for Integrated Development of Horticulture, 550231- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 02-Grants for State Plan Schemes, 796-Tribal Area Sub-Plan; 12-Crop Husbandry-Hort. & Veg. Crops; 02- Mission for Integrated Development of Horticulture, 120231-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 4139-FTS/AS & FA dated 26/02/2015.

8. This has been noted at Serial No.25 of the Register of Grants of 2014-15 as per GFR 212 (4)(b).

9. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

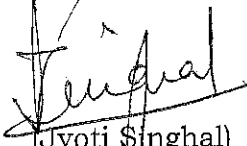

(Jyoti Singhal)

Under Secretary to the Government of India
Phone No. 011 – 23074238

(श्री जी ज्योति सिंघल)
Confid. 3/-
(श्री जी. JYOTI SINGHAL)
अवर सचिव/Under Secretary (PP)
भारत सरकार/Govt. of India
कृषि विभाग/Min. of Agriculture
कृषि एवं सहकार विभाग/D/o Agri & Coopn.
नई दिल्ली/New Delhi

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi.
2. Commissioner & Secretary (horti.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
3. Secretary (Finance), Finance Department, Govt. of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
4. Director (Hort.)/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima-797001, Nagaland.
5. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Gourd File.
6. AD (RPS)/AD (K)/Chief Consultant (Dr. Jose)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.



(Jyoti Singhal)

Under Secretary to the Government of India
E-mail: us.j.nhm@gmail.com

(श्री ज्योति सिंघल)
(S.M. JYOTI SINGHAL)
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